2023 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Gooding Recreation

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
General Fund	298,982	—	83,070	6883	209,029
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:					
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	$209,029

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	298,982	—	83,070		209,029
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				$6,883	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:	$8,113
Reserved Forgone:	—
Recovered Forgone:	—
Initials:	JT

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Printed Name	Signature of District Representative	Title	Date
Joleen M Toone	Joleen M Toone	Board of Directors Chairwomen 208-539-1313	8/29/2023

Contact Name and Mailing Address	Email Address
Shelli Mason PO. BOX 502 Gooding, Id 83330	shelli.mason@iesdb.org
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**
208-539-7757	—

*Do not include revenue allocated to urban renewal agencies

2023 L-2 Worksheet				
District Name: Gooding Recreation				Form Type: Recreation
Allowable Base Budget Calculation Plus Solar:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget and Forgone Amount Worksheet')			(1)	$207,799
Up to 3% Base Budget Growth (multiply line 1 by up to 3%)			(2)	$6,234
Enter the total amount you received for Solar Farm Tax from the immediate prior year (7/1/21 - 6/30/22)			(3)	
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2022 Value of District's Operating Property from Each Applicable County:		Value		
Gooding	(4a)	$91,983,064		
	(4b)			
	(4c)			
	(4d)			
Total 2022 Operating Property Value (total of lines 4a thru 4d):	(4)	$91,983,064		
2023 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:		Value		
Gooding	(5a)	$801,287,473		
	(5b)			
	(5c)			
	(5d)			
Total 2023 Net Taxable Value & Estimated Sub-roll (total of lines 5a thru 5d):	(5)	$801,287,473		
Preliminary Levy Rate for New Construction:				
2023 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 4 + line 5))	(6)	0.000239606		
2023 Value of District's New Construction Roll from Each Applicable County:		Value		
Gooding	(7a)	$7,841,416		
	(7b)			
	(7c)			
	(7d)			
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 7a thru 7d)	(7)	$7,841,416		
New Construction Roll Allowable Budget Increase (multiply line 6 by line 7)			(8)	$1,879
2023 Value of District's Annexed Property:				
2023 Full Taxable Value of Annexation from Property Assessed by County	(9)			
90% of Annexation Value Assessed by County	(10)			
Estimated Value of Annexed Operating Property (line 9 divided by line 5, then multiplied by line 4)	(11)			
2023 annexation preliminary levy rate ((line 1 + line 2)/(line 4 + line 5 + line 11))	(12)	0.000239606		
Annexation allowable budget increase (multiply line 10 by line 12)			(13)	
2023 Expiring Urban Renewal:				
Total expiring Urban Renewal value	(14)			
80% of expiring Urban Renewal value	(15)			
Expiring Urban Renewal budget increase (line 6 multiplied by line 15)			(16)	
Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Total uncapped budget growth potential (Add lines 1+2+3+8+13+16)	(17)	$215,912		
Total capped growth (max 8%) (line 1 X 1.08 + line 3 + line 16)	(18)	$224,423		
Total non-exempt budget allowed (lesser of lines 17 and 18)			(19)	$ 215,912
Property Tax Replacements:				
Enter yearly amount of the agricultural equipment replacement money	(20)	$4,090		
Enter yearly amount of the 2013 personal property replacement money	(21)	$2,356		
Enter yearly amount of the 2022 personal property replacement money	(22)	$437		
Information below is reported in indicated columns of the 'Recovered/Recaptured Property Tax and Refund List':				
Enter the Solar Farm Tax reported in column 1 (7/1/22 - 6/30/23)	(23)			
Enter the recovered Homeowner's Exemption property tax reported in column 2	(24)			
Enter the total amount reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	(25)			
Total of lines 20 thru 25 (Col. 5 of L-2 must equal this amount)			(26)	$6,883
Fire District Annexation (Cities Only):				
Not Applicable			(27)	
Forgone Amount Section:				
Enter the total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	(28)	$76		
Enter the forgone amount to be recovered in your budget. This amount can't exceed what is reported on the attached resolution			(29)	
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			(30)	
Not Applicable			(31)	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 19-26-27+29)			(32)	$209,029

NOTICE OF HEARING OF PROPOSED BUDGET OF
GOODING RECREATION DISTRICT

1. Pursuant to Section 31-4330, Idaho Code, notice is hereby given that Monday, August 14, 2023 at 5:15 p.m. at the Wood's Conference Room at the Idaho School for the Deaf and the Blind, 1450 Main Street, Gooding Idaho, is the time and place set for the hearing on the proposed Gooding Recreation District budget for the period of October 1, 2023 to September 30, 2024.

2. The proposed budget may be examined prior to said hearing at the office of Shelli Mason, Secretary/Treasurer, IESDB, 1450 Main Street, Gooding, Idaho, between the hours of 7:00 a.m. and 3:00 p.m., Monday through Thursday.

3. At the hearing, the Board shall explain the proposed budget and hear any objections thereto.

4. The proposed budget of the Gooding Recreation District for the above period is as follows:

REVENUE

District Tax Levy	$209,029
Sales Tax	$ 12,650
Interest	$ 120
Pool Receipts	$ 41,900
Program Receipts	$ 28,400
Agriculture Equipment Replacement	$ 4,090
Personal Property Replacement	$ 2,793
Total	$298,982

EXPENDITURES

Salaries - Director	$ 39,000
Secretary	$ 13,896
Pool Employees	$ 46,200
Program Employees	$ 30,000
Gooding Golf Course	$ 5,000
ISDB – Track Use & Maintenance	$ 5,000
Sublease Expense	$ 14,000
Property Insurance Expense	$ 1,500
Payroll Taxes	$ 15,000
Utilities	$ 25,000
Telephone	$ 3,750
Pool Chemicals	$ 30,000
Pool Repairs & Operations	$ 15,000
Program Operations	$ 30,000
Program Repairs	$ 9,000
Insurance	$ 4,176
Audit	$ 4,200
Sales Tax	$ 175
Director's Discretionary	$ 0
Capital Outlay	$ 8,085
Total	$298,982

BY ORDER OF THE BOARD OF DIRECTORS OF THE GOODING RECREATION DISTRICT
DATED THE 10TH DAY OF JULY, 2023
/s/ SHELLI MASON, SECRETARY/TREASURER

PUBLISH: 7/19/2023 & 7/26/2023

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO)
) ss.
County of Camas)

I, **Edward Reagan**, being first duly sworn, deposes and says that he is the designated agent for the publisher of the **Courier News**, a newspaper published every week in Fairfield, County of Camas, State of Idaho, and Gooding, County of Gooding, State of Idaho, and that said newspaper has been continuously and uninterruptedly published for a period of seventy-eight consecutive weeks prior to the first publication of the annexed notice, and is a newspaper qualified to publish legal notices as provided by act of the 1919 session of the legislature of the State of Idaho, known as House Bill 145. The annexed advertisement for which this document is escribed, is identified as Budget Hearing - Gooding Rec., a copy of which is hereto attached, was published once each week for 2 consecutive issues of said newspaper proper and not in a supplement; that the date of the first publication of said advertisement was on the 19th day of July, 2023, and the date of the last publication was on the 26th day of July, 2023.

Ed Reagan

On this 10th day of August, in the year of 2023 before me, a Notary Public, personally appeared Edward Reagan, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she executed the same.

BRIANNA WALTER NOTARY PUBLIC MY COMMISSION EXPIRES 10-2-2027 STATE OF IDAHO COMMISSION NUMBER 20214923

Brianna Walter
Notary Public for Idaho
Residing in Fairfield
My commission expires: 10/2027

Cost of Publication

Pica Count 1046
# of runs 2

Cost for Advert: First run $ 83.84
Additional runs $ 73.36
TOTAL COST $ 157.20

Legal Ad Rates:
1st or single run - $ 0.08 per pica
Additional runs - $ 0.07 per pica
Table & Figures - $ 0.09 per pica

Mail payments to: **THE COURIER NEWS**
Post Office Box 339
Fairfield, Idaho 83327

NOTICE OF INTENT TO KEEP CAFO PERMIT VALID

FACILITY ADDRESS: 1746 E. 1500 S. GOODING, ID 83330
LEGAL DESCRIPTION: SECTION 13 TOWNSHIP 5 SOUTH RANGE 14 EBM
CAFO PERMIT NUMBER: G00-106

This facility is currently inactive, but I fully intend to keep the CAFO permit associated with this address valid as per Idaho Code§ 67-6538 and Gooding County CAFO Ordinance No. 90.

by SANDRA BRADSHAW

published in the Courier News: 7-19-23

NOTICE OF INTENT TO KEEP CAFO PERMIT VALID

FACILITY ADDRESS: 2354 E. 3000 S. WENDELL, ID 83355
LEGAL DESCRIPTION: SECTION 1 TOWNSHIP 8 SOUTH RANGE 15 EBM
CAFO PERMIT NUMBER: G97-168

This facility is currently inactive, but I fully intend to keep the CAFO permit associated with this address valid as per Idaho Code§ 67-6538 and Gooding County CAFO Ordinance No. 90.

by JOHN RIETKERK

published in the Courier News: 7-19-23

PUBLIC HEARING NOTICE

NOTICE IS HEREBY GIVEN that the Shoshone City Planning and Zoning Commission will hold a Public Hearing on Wednesday, August 9th, 2023, at 7:00 p.m. at City Hall, 207 S. Rail St. West. This hearing is to accept public comment, written or oral, on a Application for Variance. David Ray Hodges is requesting a variance to place a manufactured home that is less than the required minimum living space of 900 square feet, as set forth in the planning and zoning ordinance, on his property located at 205 East D St, Shoshone, ID. Those who wish to review the application for variance may do so at City Hall.

If you would like to make a comment on the proposed application for variance, please plan to attend the hearing. Written comments may be sent to the City of Shoshone, PO Box 208, Shoshone, ID 83352, or left at City Hall on or before the public hearing on 08-9-23 during regular business hours.

Jennifer Rumple - Deputy City Clerk

published on 7/19, 7/26 & 8/2

Send your News & Articles to News@Highway46.org or call 208-246-9999 Camas, Gooding, Lincoln counties

NOTICE OF BUDGET HEARING

On August 8th, 2023, a public hearing will be held at the Richfield Highway District office, located at 180 West Lincoln Avenue, Richfield, Idaho. Said meeting will convene at 5:00 p.m. All interested persons may appear and show cause, if any, why such budget should or should not be adopted.

Richfield Highway District #3 Proposed Budget
October 1st, 2023 - September 30th, 2024

Estimated Revenue		Estimated Expenditures			
County Tax	$100,000	Wages	$170,000	Professional & Legal	$15,000
Highway Users	$395,000	Equipment Maintenance & Repair	$46,020	Equipment Purchase	$76,000
Fiscal 2024 General Fund	$157,400	Payroll Tax	$27,000	Fuel	$50,000
Carry Over Funds	$183,000	Building Repair	$4,000	Weed Spray	$7,500
Bank Interest	$120	Employee Benefits	$54,000	Bridge & Culvert Maint.	$25,000
Surplus Equipment Sales	$20,000	Utilities & Office Supplies	$8,000	Code Enforcement	$7,000
Estimated Available Funds	$855,520	Insurance	$38,000	Road Maintenance	$280,00
		City of Richfield	$8,000	Gravel & Crushing	$40,000
				Estimated Expenditures	$855,520

Regular Board Meetings are held every second Tuesday of the month at 5:00 p.m. Any person needing special accommodations to participate in the above noticed meeting should contact the Richfield Highway District 5 days prior to the meeting. 208-487-2754, richfieldhighway@gmail.com

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Pool Receipts	$ 41,900	Program Employees	$ 30,000
Program Receipts	$ 28,400	Gooding Golf Course	$ 5,000
Agriculture Equipment Replacement	$ 4,090	ISDB- Track Use & Maintenance	$ 5,000
Personal Property Replacement	$ 2,793	Sublease Expense	$ 14,000
Total	$297,752	Property Insurance Expense	$ 1,500
		Payroll Taxes	$ 15,000
		Utilities	$ 25,000
		Telephone	$ 3,750
		Pool Chemicals	$ 30,000
		Pool Repairs & Operations	$ 15,000
		Program Operations	$ 30,000
		Program Repairs	$ 9,000
		Insurance	$ 4,176
		Audit	$ 4,200
		Sales Tax	$ 175
		Director's Discretionary	$ 0
		Capital Outlay	$ 6,845
		Total	$297,752

BY ORDER OF THE
BOARD OF DIRECTORS OF THE
GOODING RECREATION DISTRICT
Dated this 10th Day of July 2023
Shelli Mason, Secretary/Treasurer

published on 7/19 & 7/26, 2023

BOARD MEETING MINUTES

GOODING RECREATION DISTRICT

July 10, 2023

Joleen called the meeting to order at 5:16 p.m. Those present were Joleen Toone, Smokey Legarreta, John McLaughlin, Al Hagen, Jodi Pavkov and Shelli Mason.

Minutes were read, John made a motion to approve the minutes and Joleen 2nd the motion.

Payables were gone through, Joleen made a motion to approve and John 2nd the motion.

Smokey gave his report (attached hereto). Pickleball League was discussed regarding fees. They play 2 nights a week for 2 hours for a total of 4 hours for 8 – 10 weeks. $400.00 to $500.00 for the entire season was talked about and will be finalized at the August meeting. Open pickleball will be $3.00 per hour or $5.00 for more than 1 hour. We need one more pickleball net set for an approximate amount of $500.00. Joleen made a motion to charge $3.00 per hour or $5.00 for more than 1 hour. Al 2nd the motion. John agreed. There will be a drop box for the fees.

August 5 is the final day to register for football.

Jodi reported that she is thinking about not using Red Cross. She will look into something else for next year. Mike Rainey approached Jodi about using the pool and said that Twin Falls would allow them to use their pool for $1,000.00 because it was "all about the kids". She assured him that we were all about the kids as well but couldn't lose money. We need a new filter for the pool. Joleen made a motion to purchase the new filter for $3,750.00, John 2nd the motion and Al agreed. Jodi said that swim team will finish by the August meeting.

Went over the budget and Al made a motion to approve the budget for posting in the Camas Courier, Joleen 2nd the motion, John agreed.

The next meeting will be on Monday, August 14, 2023 at 5:15 p.m.

Meeting was adjourned at 6:08 p.m.

ATTEST:

Shelli Mason 8/14/2023
Shelli Mason, Secretary/Treasurer Date

Joleen Toone, Pres 8/14/23
Joleen Toone, President Date